

Appendix 1 - 2022/23 Ealing's School Funding Formula

**Current and Proposed Factor values before adjustment to the Low Prior Attainment and / or deprivation factors if required**

Factor	2021/22 Ealing Funding Formula Rates		2022/23 National Funding Formula (NFF) Rates (including ACA)		Difference 2022/23 NFF Rates minus 2021/22 Ealing Rates			
	Primary School	High School	Primary School	High School	Primary		High	
	£ per pupil	£ per pupil	£ per pupil	£ per pupil	£	%	£	%
	(a)	(b)	(c)	(d)	(d) = c - a	(e) = d / a	(f) = d - b	(g) = f / b
Primary (Years R-6)	£3,589.43		£3,694.66		£105.23	3%		
Key Stage 3 (Years 7-9)		£5,061.74		£5,209.51			£147.77	3%
Key Stage 4 (Years 10-11)		£5,704.23		£5,871.03			£166.80	3%
FSM	£527.22	£527.22	£539.79	£539.79	£12.57	2%	£12.57	2%
FSM6	£659.03	£962.76	£677.60	£993.44	£18.57	3%	£30.68	3%
IDACI Band A	£771.60	£1,076.50	£735.03	£1,022.15	(£36.57)	(5%)	(£54.35)	(5%)
IDACI Band B	£591.15	£846.27	£562.76	£803.94	(£28.39)	(5%)	(£42.33)	(5%)
IDACI Band C	£553.81	£784.04	£528.30	£746.51	(£25.51)	(5%)	(£37.53)	(5%)
IDACI Band D	£510.25	£699.10	£482.36	£683.35	(£27.89)	(5%)	(£15.76)	(2%)
IDACI Band E	£323.58	£516.47	£310.09	£488.10	(£13.49)	(4%)	(£28.37)	(5%)
IDACI Band F	£267.57	£385.80	£252.67	£367.51	(£14.90)	(6%)	(£18.29)	(5%)
English as an Additional Language (EAL)	£630.38	£1,702.02	£648.89	£1,757.17	£18.51	3%	£55.15	3%
Mobility	£1,031.53	£1,478.52	£1,062.34	£1,527.48	£30.81	3%	£48.96	3%
Low Prior Attainment (LPA)	£1,255.02	£1,902.59	£1,297.78	£1,963.90	£42.76	3%	£61.31	3%
	<b>Per School</b>	<b>Per School</b>	<b>Per School</b>					
Lump Sum	£135,015.29	£135,015.29	£139,310.62	£139,310.62	£4,295.33	3%	£4,295.33	3%

**Notes**

1. All rates shown include the Area Cost Adjustment (ACA) for Ealing ACA for Ealing is 1.14848
2. In 2021-22 Ealing IDACI factors were adjusted above NFF to support the transition to the new IDACI model. The updated model reduced eligibility for this factor. This was affordable due to the lagged nature of Schools Block funding. We agreed to keep the overall cash available to schools through this factor the same for stability for one year. It is proposed to reduce these back to NFF rates in 2022-23 to ensure affordability in the formula for overall increase in funding levels for 2022/23 and allow for increases in FSM. All schools will still see an increase in funding per child.
3. It is proposed to adjust the Low Prior Attainment and / or deprivation factors in 2022-3 if required due to affordability.

**Abbreviations**

FSM - Free School Meals  
FSM6 - Free School Meals Ever 6  
IDACI - Income Deprivation Affecting Children Index